

Income Details	
Income ENGG	Income With Conversion ENGG
129657329	129657329

Not Match Count- 0

Expenses Details	
Expenses ENGG	Expenses With Conversion ENGG
129657329	129657329

53775717-53775717

Total Salary Details	
Total Salary as per Expenses With Conversion (except Arrears of salary, Gratuity provision, Staff insurance)	Total Salary on Staff details
53775717	53775717

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2024-25[Back](#)

- The fields marked with (*) are mandatory.
- Select Approved fee and enter amount of it.
- All figures should in absolute (Rs. only) and not in Rs. lakhs....**

Information Updated Successfully

1	Name of the College/Institute: Shahajirao Patil Vikas Pratishthan, S.B.Patil College of Engineering, Vangali, Tal. Indapur, Dist: Pune-413106 Code: EN6319 Stream: ENGG Year: 2024-25 Location: Gat No.58, Pune Solapur Highway,	
2	A) Fee for Academic Year - 2019-20 :- <input type="text" value="Approved"/>	<input type="text" value="77000"/>
	B) Fee for Academic Year - 2020-21 :- <input type="text" value="Approved"/>	<input type="text" value="85000"/>
	C) Fee for Academic Year - 2021-22 :- <input type="text" value="Approved"/>	<input type="text" value="85000"/>
	D) Fee for Academic Year - 2022-23 :- <input type="text" value="Approved"/>	<input type="text" value="72500"/>
	E) Fee for Academic Year - 2023-24 :- <input type="text" value="Approved"/>	<input type="text" value="72500"/>
	B) Fee Proposed by College for Academic Year 2024-25	Proposal Status Yes Proposed fee for 2024-25 Rs. <input type="text" value="130390"/>
	C) Year of recognition by respective council/Government :	<input type="text" value="2009"/>
3.	Whether undertaking on stamp paper submitted reg. refund?	<input type="text" value="Yes"/>

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. Click here for Detailed break-up (Teaching) Click here for Detailed break-up (Non-Teaching) (Last updated on - 24/11/2023 08:41 PM)	53775717	40678
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers Click here for Detailed break-up (Last updated on - 24/11/2023 08:38 PM)	1650440	1248
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	55426157	41926
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2022-23 Click here for Detailed break-up (Last updated on - 24/11/2023 08:39 PM)	67382308 (122%)	50970
4.2.1	a) Less income Click here for Detailed break-up (Last updated on - 24/11/2023 06:21 PM)	0	
	b) Hostel expenses, Click here for Detailed break-up (Last updated on - 25/11/2023 01:18 PM)	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	122808465	92896
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (2456169) whichever is lower-	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	122808465	92896
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	12280847	9290
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	5636909	4264
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	6930000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates - Regular / First Shift Click here for Detailed break-up (Last updated on - 25/11/2023 04:26 PM)	4217809	3190
4.5	Total of (4.2.2.2 + 4.3)	151978000	114000

4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) Click here for Detailed break-up (Last updated on - 10/11/2023 03:29 PM)	1260
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	1322
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1322
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	114882
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	114882
4.10	Development fee (10% of 4.9.1)	11488
4.10.1	Total fee (4.9.1 + 4.10)	126370
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3446) / NBA Courses -0 (0%)/ NIRF within top 500 - 401_500(1149) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3446 Ph.D Holder - 7% - Add = 0 Research Publications in international journals & Patents - 0.02 per faculty per year - Add = 0 Placement of students - 85% - Add = 574 Click here for Detailed break-up (Last updated on - 23/11/2023 01:33 PM)	4020
4.10.3	Total Development Fee (4.10 + 4.10.2-(15508)) or Limited to 15% of Tuition Fee(4.9.1- (17232)) whichever is less.	15508
4.10.4	Total Fee (4.9.1 + 4.10.3)	130390

Save Changes